



Net revenues are on target with budget estimates

Revenue	Actual July - October		\$	Estimate	Actual vs.
Categories (\$ millions)	2009	2010	Change	2010	Estimate
Individuals	\$846	\$740	(\$106)	\$790	(\$50)
Corporations	\$486	\$520	\$35	\$489	\$32
Non-Resident Withholdings	\$278	\$266	(\$12)	\$255	\$11
Property Tax	\$0	\$48	\$48	\$12	\$36
Sales and Use Tax	\$157	\$0	(\$157)	\$0	\$0
Motor Vehicles	\$110	\$103	(\$7)	\$117	(\$14)
Alcoholic Beverages	\$85	\$82	(\$4)	\$88	(\$7)
Off-Shore Shipments of Rum	\$102	\$125	\$23	\$126	(\$1)
Other	\$289	\$316	\$26	\$290	\$26
Total	\$2,354	\$2,199	(\$155)	\$2,166	\$33

Adjustments for:

Property Tax*	\$0	\$48	\$48
Sales and Use Tax**	\$157	\$0	(\$157)
Total (including adjustments)	\$2,196	\$2,151	(\$45)

Revenues are slightly below previous year...

...yet they remain \$33 million above the budget

*Act 7-Temporary increase in property tax.

**Act 1-1% increase in SUT allocation to COFINA